**ANNUAL PROCUREMENT PLAN FOR 2022-23**

**(Under Rule 8 and 9 of the Public Procurement Rules, 2004)**

Name of the Procuring Agency Utility Stores Corporation of Pakistan (Pvt) Ltd

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| **S. No.** | **Name of Procurement (Description)** | **Estimated Cost** | **Procurement Method \*\*** | **Tentative date of Procurement Notice Publication** | **Tentative date of Award of Contract** | **Tentative date of Completion** | **Remarks (if any)** |
| 1. | Spices Raw (Red Chillie Whole, Haldi Phalli, Dhania Whole, White Zeera, Clove, Big Allaichi, Green Alliachi, Bllack Pepper and Dar Chinni) | 98.985 Million | Open Competitive Bidding | 16-08-2022 | 06-09-2022 | 25-09-2022 | - |
| 2. | -do- | 169.219 Million | -do- | 04-10-2022 | 26-10-2022 | 16-11-2022 | - |
| 3. | -do- | 173.555 Million | -do- | 01-11-2022 | 21-11-2022 | 12-12-2022 | - |
| 4. | -do- | 209.055 Million | -do- | 05-12-2022 | 20-12-2022 | 10-01-2023 | - |
| 5. | -do- | 101.333 Million | -do- | 10-01-2023 | 01-02-2023 | 22-02-2023 | - |
| 6. | -do- | 80.514 Million | -do- | 14-02-2023 | 08-03-2023 | 29-03-2023 | - |
| 7. | -do- | 153.515 Million | -do- | 17-05-2022 | 09-06-2023 | 30-06-2023 |  |

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|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| **S. No.** | **Name of Procurement (Description)** | **Estimated Cost** | **Procurement Method \*\*** | **Tentative date of Procurement Notice Publication** | **Tentative date of Award of Contract** | **Tentative date of Completion** | **Remarks (if any)** |
| 1. | Poly Granule Raw  HD/LLD Poly Granule & Master Batch Milky | 103.219 Million | Open Competitive Bidding | 01-09-2022 | 20-09-2022 | 11-10-2022 | - |
| 2. | -do- | 143.063 Million | -do- | 17-11-2022 | 12-12-2022 | 02-01-2023 | - |
| 3. | -do- | 143.063 Million | -do- | 23-01-2023 | 16-02-2023 | 09-03-2023 | - |
| 4. | -do- | 103.219 Million | -do- | 07-03-2023 | 27-03-2023 | 18-04-2023 | - |
| 5. | -do- | 103.219 Million | -do- | 17-05-2023 | 09-06-2023 | 30-06-2023 | - |

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**(Under Rule 8 and 9 of the Public Procurement Rules, 2004)**

Name of the Procuring Agency Utility Stores Corporation of Pakistan (Pvt) Ltd

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** |
| **S. No.** | **Name of Procurement (Description)** | **Estimated Cost** | **Procurement Method \*\*** | **Tentative date of Procurement Notice Publication** | **Tentative date of Award of Contract** | **Tentative date of Completion** | **Remarks (if any)** |
| 1. | Non-Woven Fabric Bag (30GSM & 60 GSM) | 40 Million | Open Competitive Bidding | 03-10-2022 | 26-10-2022 | 07-12-2022 | - |
| 2. | -do- | 30 Million | -do- | 02-03-2023 | 22-03-2023 | 21-04-2023 | - |